

**BURLINGTON FINANCE LTD.**

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CIN - L67120WB1981PLC033904

**STATEMENT OF UNAUDITED FINANCIAL RESULT FOR THE QUARTER AND NINE MONTHS PERIOD ENDED 31ST DECEMBER, 2024**

(Rs. In Thousand)

Particulars	Quarter Ended			Nine month ended		Year ended
	31 Dec, 2024 Unaudited	30 Sep, 2024 Unaudited	31 Dec, 2023 Unaudited	31 Dec, 2024 Unaudited	31 Dec, 2023 Unaudited	31 Mar, 2024 Audited
1. Revenue from Operation						
a. Interest Income	19,241	20,032	21,740	59,283	64,676	80,356
b. Dividend Income	667	3,237	425	4,338	2,116	2,478
c. Net gain/(loss) on fair value changes	(97,443)	59,339	76,413	78,860	1,66,284	2,11,104
d. Bad Debts Recovered	7,181	10,000	-	17,181	-	13,927
2. Other Income	-	13	394	13	471	477
3. <b>Total Income (1+2)</b>	<b>(70,354)</b>	<b>92,621</b>	<b>98,972</b>	<b>1,59,675</b>	<b>2,33,547</b>	<b>3,08,342</b>
4. Expenses						
(a) Finance Cost	30,495	13,503	23,151	66,362	67,173	90,085
(b) Impairment of Financial Instruments	-	-	38,341	-	39,257	39,334
(c) Employees cost	1,129	1,152	1,308	3,228	2,838	4,001
(d) Depreciation and Amortisation cost	(26)	54	30	44	90	89
(e) Other expenses	1,073	3,203	1,164	5,269	1,948	7,517
<b>Total Expenditure (4)</b>	<b>32,671</b>	<b>17,912</b>	<b>63,994</b>	<b>74,903</b>	<b>1,11,306</b>	<b>1,41,026</b>
5. <b>Profit/(Loss) before Tax (3-4)</b>	<b>(1,03,025)</b>	<b>74,709</b>	<b>34,978</b>	<b>84,772</b>	<b>1,22,241</b>	<b>1,67,316</b>
<b>Tax expenses</b>						
(a) Current Tax	(3,171)	123	(13,417)	11,906	8,545	11,162
(b) Earlier year Tax adjustment	561	-	-	-	-	-
6. <b>Profit/(Loss) after tax (5-6)</b>	<b>(1,00,415)</b>	<b>74,586</b>	<b>48,395</b>	<b>72,866</b>	<b>1,13,696</b>	<b>1,56,154</b>
8. Other Comprehensive Income						
9. <b>Net Profit/(Loss) for the period (7-8)</b>	<b>(1,00,415)</b>	<b>74,586</b>	<b>48,395</b>	<b>72,866</b>	<b>1,13,696</b>	<b>1,56,154</b>
10. Paid-up equity share capital (Face Value ₹10/- each)	12,450	12,450	12,450	12,450	12,450	12,450
11. Other Equity	-	-	-	-	-	9,00,426
12. Earnings Per Share (EPS) of ₹ 10/- each (Not annualised)						
(a) Basic ₹	(80.65)	59.91	38.87	58.53	91.32	125.42
(b) Diluted ₹	(80.65)	59.91	38.87	58.53	91.32	125.42

**Notes :**

- These financial results have been prepared in accordance with the recognition and measurement principles of Indian Accounting Standards ("Ind AS") prescribed under Section 133 of the Companies Act, 2013 read with the relevant rules issued thereunder and the other accounting principles generally accepted in India.
- The main business activities of the Company is Investment and money lending , hence there are no separate reportable segments as per Ind AS 108 on 'Operating Segment'.
- Deferred tax has been computed by the Management annually, accordingly no provision for Deferred tax has been considered during the quarter and nine months period ended 31st December 2024.
- In respect of valuation of Unquoted equity shares, Optionally fully convertible debenture and Convertible redeemable preference shares, the Company has not conducted its fair valuation as required by IND AS 109 "Financial Instrument".
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company, at their meeting held on 7th February, 2025.
- Previous period/year figures have been regrouped/rearranged wherever necessary to confirm to current period's groupings and classifications.
- The Company is listed in The Calcutta Stock Exchange.

For Burlington Finance Ltd  
on or behalf of Board of Directors



Alok Pareek  
Director  
DIN - 01201635



Birendra Pandey  
Director  
DIN - 00014087

Place : Kolkata  
Dated : 07th February, 2025

